CERTIFICATE

To the Clerk of Rooks County, State of Kansas We, the undersigned, officers of #11 Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.



			2010) Adopted Dudget	
			2010	Adopted Budget	Court
		Page		Amount of 2009	County Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	
Computation to Determine Li	imit for 2010	7		Tra valorem rax	Use Only
Alloc of MVT, RVT, 16/20M	Vehicles & Slider	3	1		
Schedule of Transfers		4	**		
Statement of Indebt. & Lease.	/Purchase	5	1		
<u>Fund</u>	K.S.A.	1	1		
General	79-1962	6	383,992	127.000	0.844
Debt Service	10-113	 	363,992	137,809	8.092
Road	68-518c	┼			
Noxious Weed	2-1318	-	 		
Transcas Weed	2-1310	——			
		 			
		<u> </u>			***************************************
 					
					
		—			
			<u> </u>		
Special Machinery					
Totals		xxxxxx	383,992	137,809	7000
Budget Summary		7	303,992	137,009	x.U7d
Neighborhood Revitalization		8	In a Decelution 1 tol		-
Resolution		_ <u> </u>	Is a Resolution required?	No	
Final Assessed Valuation:	County Cl. 14 3				
#11 Township	County Clerk's U		1 2/1 826 (40)	120/04/12M)	= // 100 4
Plainville City	10,663,58	1 -	042,000 WK	ISUGUT COINS	- IVIXOII
0	7.211,12	<u>.1 </u>	466,105 (NR)		= 6745,C
Total Assesed Valuation	IN GALL AL	<u> </u>	245,825 (NR) - 416,105 (NR) 842,534		17.032.
Total Assessed Valuation	17.874,71	0			, 42
	November 1st Va	aluation			,
)
				Kark K	lancos
			-	77/10	1
State Use Only				1/1/2	To Me
Received	1		-	No Marie	71-11
Reviewed by	Assisted by:			41. \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1.5/10
Follow-up: Yes No	1			men U	WY /
	Address:			- 0	
_		_		· · · · · · · · · · · · · · · · · · ·	·
Attest: Jaly 16	_, 2009 OF RO	OKS			
Thesi. Huy	_, 2009 (3) 60 0	TANK THE			
(XIMIACOLI)	CLEI	5KIS] -1			
County Clerk Stor	u	11	_		
County Clerk	irtu.		_	Governing	Body
0 -9	and the same	SAG		_	•
•	U				
Special Road Election held	for !	Mills for	years.		
First levy in					
-					
Salaries and Wages. Please rer	ort here the total a	mount at	feeleries and	1:- 2000 1	
Salaries and Wages: Please reposition of the P	ime. This forms	moullt 0	salaries and wages paid	i in 2008 by the towi	nsnip
o all employees, full and part-twith the IRS.	mile. This rigure in	iay be ta		form that your towns	ship filed
im are mo.			\$		

2010

Computation	to	Determine	Limit	for	201	0
-------------	----	------------------	-------	-----	-----	---

1.	Total Tax Levy Amount in 2009		Amount of Levy
2.	Debt Service Levy in 2009	+ \$ _	133,153
3.		- \$ _	0
	and don't Excluding Debt Service	\$_	133,153
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 348,299		
5.	5a. Personal Property 2009 + 1,449,013 5b. Personal Property 2008 - 1,562,162 5c. Increase in Personal Property (5a minus 5b) + 0		
6.	Valuation of Property that has Changed in Use during 2009: (Use Only if > 0) + 254,909		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 603,208		
8.	Total Estimated Valuation July 1,2009 17,854,820		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 17,251,612		
10.	Factor for Increase (7 divided by 9) 0.03497		
11.	Amount of Increase (10 times 3)	+ \$ _	4,656
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	137,809
13.	Debt Service Levy in this 2010		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	137,809

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation for Year 2010	Year 2010	
2009 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider
General	133,153	13,862	216	969	C
Bond & Interest		0	0	0	0
Road		0	0	0	0
Noxious Weed		0	0	0	
		0	0	0	
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	133,153	13,862	216	969	0
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimate		216		
County Treasurer's 16/20M Vehicle Estimate	ehicle Estimate			969	
County Treasurer's Slider Estimate	imate			ļ	0
Motor Vehicle Factor	ļ	0.10411			
Recreational Vehicle Factor		ł	0.00162		
16/20M Vehicle Factor				0.00523	
Slider Factor					0.00000

2010

#11 Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	•	
General	Special Machinery	-	_		
General	Road	-	-		
			•		

					**
	Total	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

#11 Township Rooks County

STATEMENT OF INDEBTEDNESS

Interest			Amount				Amo	unt Due	Amo	unt Due
of Rate Amount Outstanding	Amount		Outstanding		Date	Date Due	20	5005	20	2010
Issued	Issued		Jan 1,2009		Interest	Principal	Interest	Principal	Interest	Princinal
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				0				C		
				1			>	0	Ο	0
				T						
				0			0			
				,			>	>	>	_
		District		-			0			
				1			,	- >	>	>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

->	>	>					
	9	-					Fotal
1							
	2009	Jan 1,2009	(Beginning Principal)		(Months)	Date	Item Purchased
Due	Due	Balance On	Financed Balance On Due	Rate	Contract		
	Pavments	Principal	I otal Amount		of		
					E		

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

#11 Township FUND PAGE - GENERAL

2010

Adopted Budget General		r Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actua	al 2008	Estimate 2009	Year 2010
Receipts:		550,458	604,05	3 231,40
Ad Valorem Tax		100 700		
Delinquent Tax	+	120,788	133,153	3 xxxxxxxxxxxxxx
Motor Vehicle Tax		2,327		
Recreational Vehicle Tax	+	7,826		
16/20 M Vehicle Tax		119	104	
LAVTR	 	355	280	696
Slider	 			
Gross Earnings (Intangibles) Tax	 			(
Excise Tax				(
Escaped Tax		2	7	
Other Income	+	14		
		6,563		
Indexes and Indexes				
Interest on Idle Funds		21,149		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		159,143	146,976	14,774
Resources Available:		709,601	751,029	
Expenditures:				240,183
Officers Pay	 	1,110	10,000	10,000
Salaries & Wages		10,810	30,000	
Employee Benefits			20,000	20,000
Supplies		762	20,000	20,000
Equipment		125	20,000	20,000
Buildings Maintenance		2,674	39,000	39,000
Insurance		2,519	20,000	20,000
Fire Contract		8,250	25,000	25,000
Lake		62,626	325,620	189,992
Other Expense		14,068	10,000	10,000
Transfer to Spec. Mach.(No Levy)		1 ,,000	10,000	10,000
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)				
The transfer can not exceed 25% of Resouces Available				
Neighborhood Revitalization Rebate		2,604		
Miscellaneous				
				· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% of Total Expenditures				
Does miscellaneous exceed 10% of Total Expenditures Fotal Expenditures		105.548	519 620	383 003
Total Expenditures Unencumbered Cash Balance Dec 31		105,548 604,053	519,620 231,409	383,992
Total Expenditures Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: 310,151		105,548 604,053	231,409	383,992 xxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: 310,151 Violation of Budget Law for 2008/2009: No	519,620	604,053	231,409 Non-Appr Bal	XXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: 310,151 Violation of Budget Law for 2008/2009: No		604,053	231,409 Non-Appr Bal Fot Exp/Non-Appr Bal	383,992
Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: 310,151 Violation of Budget Law for 2008/2009: No	519,620	604,053	231,409 Non-Appr Bal	XXXXXXXXXXXXX

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NOTICE OF BUDGET HEARING

2010

The governing body of #11 Township Rooks County

A day of Aug , 2009, at 9.00 Au at Jup Hall for hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount will meet on the for the purpose of of ad valorem tax. Detailed budget information is available at Neil Fischer's residence. and will be available at this hearing. **BUDGET SUMMARY** Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual 2008 Current Year Estimate 2009 Proposed Budget 2010 Actual Actual Amount of Est. Tax Tax 2009 Ad Tax Fund Expenditures Rate* Expenditures Rate* Expenditures Valorem Tax Rate* General 105,548 6.991 519,620 6.392 383,992 137,809 Debt Service 7.718 Road Noxious Weed Special Machinery Totals 105,548 6.991 519,620 6.392 383,992 137,809 7.718 Less: Transfers U 0 0 Net Expenditure 105,548 519,620 383,992 Total Tax Levied 125,300 133,153 xxxxxxxxxxx Total Assessed Valuation 17,923,752 20,833,013 17,854,820 Township Assessed Valuation Only 10,651,920 Outstanding Indebtedness, Jan 1 2007 2008 2009 G.O. Bonds 0 0 0 Other 0 0 0 Lease Pur Princ 0 0 0 Total *Tax rates are expressed in mills. Kish Vanisa Neil Fischer

Page No. 7

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
Road			
Noxious Weed			
			·
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 17,322,126

Net Valuation Factor: 17,322.126

Neighborhood Revitalization Subj to Rebate 532,694

Neighborhood Revitalization factor 532.694

Page No. 8

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	Program Act	4201		SAMPLE TOTAL			Est
	1000	1	10000	Actual Tax	4		Tax
	Expenditures					Velorem Tax	
Fund General	105544					137809	7.7
- Section III	100,044	+					
Totale	105.548	0.38				137609	7.7
et Expenditure	105,548	1	51020				
otal Tax Levied	116,500	1	43(1)			1	
seemed Valuetes	17,923,752	7	283013	1 12		1	
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	Township Officer		- " :				
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STATE OF KANSAS, ROOKS COUNTY, SS:

Jack Krier, of lawful age, being first duly sworn, deposes and says that she is the publisher of PLAINVILLE TIMES, a weekly newspaper published in the City of Plainville, in Rooks County, Kansas, and having a general circulation therein; that a notice of which a true copy as printed is hereto attached, has been published in each and every paper of each and every issue of said newspaper for a period of

______ consecutive weeks. The publication dates being: July 23, 20 09 Affiant further says that said newspaper has been continuously and uninterruptedly published in said county during the period of fifty-two consecutive weeks prior to the date of the first publication of said notice as aforesaid; and that prior to and during the duration of this notice said newspaper has been admitted to the United States mails in said County as Second Class Matter; and that all statements herein made are within the personal knowledge of the affiant. Subscribed and sworn to before me this 23 day of July A.D., 20 09 JEANINE REIER JEANSING DELETER

Notary Public - St. de of Kansas My Appt. Expires My commission expires on the 25 day of March PRINTER'S FEES: 30.00 The .50 31.50